
**TOWN OF STAR VALLEY RANCH
GENERAL FUND**

**Operating Budget
BUDGET 2009 – 2010**

<u>SOURCE OF FUNDS</u>	Annual	YTD - JUNE
Fifth Penny Sales Tax	\$414,922	\$194,319
Interest Earned	12,000	23,033
Licenses & Permits	16,170	18,580
State Shared Revenue	828,511	520,966
Three-Mil Property Tax	75,750	72,527
Miscellaneous Revenue	5,100	10,143
Anticipated Use of Reserves to Balance		1,024
Total Source of Funds	\$1,352,453	\$840,592
 <u>USE OF FUNDS</u>		
Town Administration	\$348,423	\$148,519
Public Works – Roads	307,850	189,723
Wages and Withholdings	536,400	392,619
Municipal Court	15,335	2,405
Special Municipal Officer	40,145	33,516
Planning & Zoning	13,500	4,831
Legal	18,900	8,976
Fire, EMS & Public Safety	71,900	60,003
Anticipated Adjustment from Water		
Total Use of Funds	\$1,352,453	\$840,592
 G.F. Operating Budget - Net Total	 \$0	 \$0

**Capital Budget
BUDGET 2009 – 2010**

<u>SOURCE OF FUNDS</u>	Annual	YTD - JUNE
Grants , Etc.	\$494,476	\$601,786
Reserves	248,212	374,842
Project Reserves - Bal the Budget		33,956
In-Kind Contribution	155,524	-
Town Contribution from General Fur	191,288	1,024
Total Source of Funds	\$1,089,500	\$1,011,608
 <u>USE OF FUNDS</u>		
Projects		
Public Works Projects	\$670,000	\$427,999
Front Entrance Project (25%)	-	317,524
251 Vista Shop - 2nd Payment	72,000	72,000
Other Projects	75,000	3,885
Total Capital Projects	\$817,000	\$821,408
Equipment		
Public Works Equipment	\$167,500	\$178,850
First Response Equipment	55,000	-
Other Capital Projects	50,000	11,350
Total Equipment Costs	\$272,500	\$190,200
Total Use of Funds	\$1,089,500	\$1,011,608
 G.F. Capital Budget - Net Total	 \$0	 \$0
