

**TOWN OF STAR VALLEY RANCH
GENERAL FUND
TOWN OPERATING EXPENSE BUDGET**

Report # 2

BUDGET 09 – 10

EXPENSES

		Jan-10				
	Annual Budget	YTD Budget	YTD Actual	Difference	%	Comment
Town Administration	\$348,423	204,049	102,215	(\$101,834)	-49.9%	
Public Works – Roads	307,850	210,600	133,707	(\$76,893)	-36.5%	
Wages and Withholdings	536,400	295,400	306,966	\$11,566	3.9%	
Municipal Court	15,335	4,018	1,034	(\$2,984)	-74.3%	Clerk's wages in W&W
Special Municipal Officer	40,145	21,875	15,497	(\$6,378)	-29.2%	Public Safety Included
Planning & Zoning	13,500	7,000	1,041	(\$5,959)	-85.1%	Sal for Crk & B/I in W&W
Legal	18,900	11,025	4,925	(\$6,100)	-55.3%	33% out of Water Fund
Fire, EMS & Public Safety	71,900	48,200	33,596	(\$14,604)	-30.3%	
TOTAL EXPENSES	\$1,352,453	\$802,167	598,981	(\$203,186)	-25.3%	