

**TOWN OF STAR VALLEY RANCH
WATER DEPARTMENT
Operating Expense Budget**

**Report # 5
BUDGET 09 – 10**

Jan-10

EXPENSES	Annual Budget	YTD Budget	YTD Actual	Difference	%	Comment
Administration	\$265,482	134,775	26,567	(\$108,208)	-80.3%	
Public Works – Water	89,950	68,170	60,994	(\$7,176)	-10.5%	
Water Service Agreements	86,500	86,500	86,500	\$0	0.0%	
Wages and Withholdings	256,940	149,881	92,021	(\$57,860)	-38.6%	Some wages in G/F
TOTAL WATER OPERATING EXPENSES	\$698,872	439,326	266,082	(\$173,244)	-39.4%	