

Town of Star Valley Ranch - General Fund
Operating Budget for 2011 - 2012 / April

SOURCE OF FUNDS	Monthly Actual	Monthly Budget	YTD Actual	YTD Budget
Local Revenue	\$16,354	\$35,120	\$240,414	\$203,250
Interest Earned	100	1,000	11,483	10,000
Licenses & Permits	2,790	400	30,083	8,300
State Shared Revenue	66,454	75,685	655,275	591,070
Three-Mil Property Tax	792	1,500	52,974	46,125
Miscellaneous Revenue	929	235	44,493	2,665
Total Source of Funds	87,419	113,940	1,034,722	861,410
Excess Funds	(23,585)	(35,177)	(255,294)	37,482
Net Funds Used	\$63,834	\$78,763	\$779,428	\$898,892
USE OF FUNDS	Monthly Actual	Monthly Budget	YTD Actual	YTD Budget
Town Administration	\$14,967	\$19,515	\$213,727	\$218,962
Public Works - Roads	26,579	30,750	401,919	467,123
Executive Overhead	0	2,705	20,394	27,053
Municipal Court	31	281	1,716	6,361
Planning & Zoning Board	1,445	1,742	30,337	26,222
Economic Development	0	0	1,388	1,000
Natural Resource Board	430	0	500	1,000
Legal	69	1,150	10,132	11,500
Fire, EMS, P/S & SMO	20,313	22,620	99,315	139,671
Total Use of Funds	\$63,834	\$78,763	\$779,428	\$898,892