

The Town of  
*Star Valley Ranch, Wyoming*

**BUDGET for FISCAL YEAR 2006-2007**  
*General Fund*  
*3rd/Final Pass - 27 June 2006*

**Revenue Forecasted for Fiscal Year 2006-2007:** \$ 1,268,191 \*

**Budget - Operating Expenses - Fiscal Year '06-'07:**

Administration	126,753
Communications	9,000
Master Plan Development	23,650
Professional Fees	36,000
Public Safety	50,150
Roads & Signs	482,833
Special Census	70,000
Septic Systems & Water System	11,000
<b>Total Non-Capital Expenditures, FY 2006 - 2007:</b>	<b>\$ 809,386</b>

**Capital Projects:** \$ 150,000

**Funds Contributed to Reserve, July 2006 - June 2007:** \$ 308,805 \*\*

\*Revenue Forecast does not include potential interest earnings on invested reserve

\*\*Unallocated reserve generated by 12 months of operations, July 2006 - June 2007; does not include cash carried forward from Fiscal Year 2006, including adjustment for prepaid expenses