

**RESULTS for FISCAL YEAR 2006-2007****General Fund****Twelve Months - June 30, 2007****Total - Actual  
FY 2006-2007****Revenue Source**

<b>Basic Sales &amp; Use Tax</b>	<b>642,514</b>	<b>40.70%</b>
<b>Food Tax Make-Up</b>	<b>45,441</b>	<b>2.88%</b>
<b>Local Option Tax</b>	<b>535,988</b>	<b>33.95%</b>
<b>Gasoline / Special Fuels Tax</b>	<b>2,972</b>	<b>0.19%</b>
<b>Federal Mineral Royalty</b>	<b>123,205</b>	<b>7.80%</b>
<b>Mineral Severance Tax</b>	<b>68,967</b>	<b>4.37%</b>
<b>Direct Distribution - Unrestricted</b>	<b>108,989</b>	<b>6.90%</b>
<b>Franchise Fees</b>	<b>0</b>	<b>0.00%</b>
<b>Permits &amp; Fees</b>	<b>50</b>	<b>0.00%</b>
<b>Fines</b>	<b>0</b>	<b>0.00%</b>
<b>Liquor License</b>	<b>750</b>	<b>0.05%</b>
<b>Interest Earned</b>	<b>49,467</b>	<b>3.13%</b>
<b>Grants</b>	<b>500</b>	<b>0.03%</b>
<b>Total Revenue</b>	<b>1,578,842</b>	<b>100%</b>