

BUDGET for FISCAL YEAR 2007-2008*General Fund**Final Pass - 12 June 2007***Total - Forecast
FY 2007-2008****Revenue Source**

Basic Sales & Use Tax	642,000	60.02%
Food Tax Make-Up	55,253	5.17%
Local Option Tax	0	0.00%
Gasoline / Special Fuels Tax	6,000	0.56%
Federal Mineral Royalty	125,748	11.76%
Mineral Severance Tax	62,088	5.80%
Direct Distribution - Unrestricted	177,751	16.62%
Franchise Fees	0	0.00%
Permits & Fees	0	0.00%
Fines	0	0.00%
Liquor License	750	0.07%
Interest Earned	0	0.00%
Grants	0	0.00%
Total Revenue	1,069,590	100%