

BUDGET for FISCAL YEAR 2007-2008

General Fund

Final Pass - 12 June 2007

**Total - Forecast
FY 2007-2008**

Payroll & Related

Salary - Mayor	18,000	1.68%
Salary - Assistant to the Mayor	29,600	2.77%
Salary - Council (4)	8,160	0.76%
Salary - Clerk	39,960	3.74%
Salary - Utilities Superintendent (50%)	23,040	2.15%
Wages - Road Equipment Operator (2)	57,890	5.41%
Insurance Allowances	28,800	2.69%
Group Health Insurance - Employer	0	0.00%
Vacation Pay	6,342	0.59%
Social Security - Employer	13,131	1.23%
Medicare - Employer	3,071	0.29%
Unemployment Insurance	2,531	0.24%
Workers' Compensation	3,425	0.32%
Wyoming Retirement Plan - Employer	8,578	0.80%
Total Payroll & Related	242,528	22.67%