

BUDGET for FISCAL YEAR 2007-2008*General Fund**Final Pass - 12 June 2007***Total - Forecast
FY 2007-2008****General Expenses**

Advertising - Public Notices	1,200	0.11%
Advertising - Recruiting	500	0.05%
Automobile - Mileage (Local)	1,200	0.11%
Banking Services	220	0.02%
Bonds - Surety	1,000	0.09%
Communications - Newsletter	3,500	0.33%
Communications - Newsletter Postage	3,500	0.33%
Communications - Website	1,440	0.13%
Conferences - Fuel	1,575	0.15%
Conferences - Lodging	4,300	0.40%
Conferences - Meals	1,400	0.13%
Conferences - Mileage	2,200	0.21%
Conferences - Registration Fees	2,175	0.20%
Community Services	5,000	0.47%
Copies	1,140	0.11%
Data Processing	720	0.07%
Dues - LUAG	900	0.08%
Dues - Star Valley Chamber of Commerce	500	0.05%
Dues - WAM	1,700	0.16%
Dues - WAMCAT	80	0.01%
Dues - Other	300	0.03%
Elections - Special	200	0.02%
External Audit	7,500	0.70%
Emergency Medical Services Support	27,500	2.57%
Fire & Rescue Department Support	27,500	2.57%
Insurance	1,855	0.17%
Lease - 251 Vista	18,000	1.68%
Lease - Airstrip Apron	2,700	0.25%
Maps	120	0.01%
Master Plan - Planning & Zoning Developmen	8,883	0.83%
Meeting Support	1,200	0.11%