

The Town of *Star Valley Ranch*

**FY 2006-2007 Budget Reallocation at Nine Months**

Acct No	Line Item	YTD Actual	Annual Budget	Surplus	Apr-June	Available Allocation	New Ann
411.601	Adv-Public Notices	361	1,500	1,139	339	800	700
411.602	Adv-Recruiting	75	400	325	125	200	200
411.601	Auto Mileage Allow	511	1,800	1,289	689	600	1,200
411.681	Newsletter Prod	2,011	3,500	1,489	1,089	400	3,100
411.683	Newsletter Postage	1,497	3,500	2,003	1,003	1,000	2,500
411.687	Website	1,128	2,000	872	572	300	1,700
411.702	Conf-Lodging	2,038	4,100	2,062	1,062	1,000	3,100
411.703	Conf-Meals	892	2,000	1,108	508	600	1,400
411.704	Conf-Mileage	1,012	3,800	2,788	1,088	1,700	2,100
411.705	Conf-Registration	800	2,420	1,620	420	1,200	1,220
411.72	Contributions	1,222	5,000	3,778	0	3,778	1,222
411.75	Copies	696	2,685	1,989	489	1,500	1,185
411.777	Dues-WAM	1,670	1,800	130	0	130	1,670
411.821	Meetings-Room Rent	400	1,200	800	0	800	400
411.823	Meetings-Support	136	2,000	1,864	464	1,400	600
411.901	Postage-Overnight	64	900	836	136	700	200
411.903	Postage-USPS	307	900	593	293	300	600
411.905	Postage-Bulk Permit	54	160	106	0	106	54
411.92	Print & Stationery	22	332	310	110	200	132
411.94	Pubs & Subscrips	31	120	89	19	70	50
411.96	Telephone & Fax	1,327	3,000	1,673	873	800	2,200
413.21	Admin Asst	0	7,200	7,200	0	7,200	0
413.23	Admin Asst-SS	0	446	446	0	446	0
413.25	Admin Asst-Med	0	104	104	0	104	0
413.26	Admin Asst-UI	0	111	111	0	111	0
413.27	Admin Asst-WC	0	243	243	0	243	0
414.1	Elections	32	400	368	0	368	32
415.17	Clerk-Work Comp	183	1,233	1,050	56	994	239
415.61	Auto Mileage Allow	73	600	527	227	300	300
415.64	Banking Services	0	600	600	100	500	100
415.651	Bonds-Notary	0	60	60	0	60	0
415.85	Office Supplies	1,295	2,520	1,225	900	325	2,195
415.87	Payroll Service	0	400	400	0	400	0
415.92	Print & Stationery	87	668	581	481	100	568
416.1	Town Attorney	9,331	30,000	20,669	8,669	12,000	18,000
418.1	Internet Access	360	600	240	190	50	550
421.3	Regulatory Signs	0	150	150	0	150	0
424.6	Septic System Inspect	109	10,000	9,891	391	9,500	500
431.21	Roads-Spring/Fall	15,754	215,500	199,746	199,746	0	215,500
431.23	Roads-Snow Removal	109,108	223,400	114,292	21,292	93,000	130,400
431.61	Auto Mileage Allow	420	6,000	5,580	480	5,100	900
431.7	Supplies for Ops	2,185	5,100	2,915	0	2,915	2,185
431.82	Directional Signs	1,325	1,700	375	0	375	1,325
465.275	Copies	54	900	846	0	846	54
465.85	Office Supplies	2	900	898	0	898	2
465.2	P&Z Development-Other	5,050	19,450	14,400	8,400	6,000	13,450
490.5	Special US Census	52,910	70,000	17,090	0	17,090	52,910
				426,870		176,659	